## **Development Management Quarter 4 Performance**

January 2023 - March 2023



Average Planner Caseload

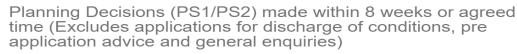
38 TARGET 50

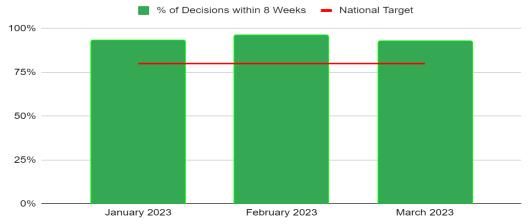
> Average Senior Planner Caseload

**34**TARGET 35

Average Principal Planner Caseload

16
TARGET 20





Average days from receipt to validation

I4 TARGET 7

Customer Satisfaction



n/a

Overall, planning determination times for all types of applications have made good improvements over the course of the year, with the majority of targets now being met or exceeded. In fact the last 5 quarters have seen improvements.

Workloads are more manageable as the number of applications continues to slow in line with the national trend. This has translated into a greater focus on closing cases as is evident in the closure data for each group of planners. Better capacity in the DM team means that there is more scope for upskilling but a shortage of ecologists is still delaying response times for some planning applications.

As a result of the PAS report, further improvements and revisions have been compiled in a report which is due to go to cabinet in Q1 of 2023-24.

The validation checklist was launched in February as part of the improvement roadmap. It has largely been well received and has resulted in a better quality of applications, however this has not yet translated into quicker validation times. The sections around Biodiversity and Sustainability have had more significant changes in preparation for new legislation later in the year and, following feedback from agents, these sections will be reviewed.

Average Cases closed per Planner in Ouarter

69 TARGET 50

Average Cases closed per Senior Planner in Quarter

**4** | TARGET 40

Average Cases closed per Principal Planner in Ouarter

**18**ARGET 2